

West Village Academy
3530 Westwood
Dearborn, Michigan 48124


A Resolution of West Village Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of [West Village Academy](#) for the fiscal year [2022](#).

	General Fund	Special Revenue Fund
Revenues		
Local	3,500	-
State	3,064,529	4,294
Federal	1,462,044	194,002
Payments Received from other Public Schools	18,067	
Incoming Transfers & Other Transactions	-	-
Total Revenues	\$ 4,548,140	\$ 198,296
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,230,712	
Added Needs	772,293	
<i>Support Services</i>		
Pupil Support Services	265,130	
Instructional Staff	35,584	
General Administration	243,280	
School Administration	550,652	
Business Services	71,845	
Operations & Maintenance	959,279	
Transportation	44,731	
Central	353,964	
Athletics	-	
Other	-	
Food Services	-	194,194
<i>Community Services</i>	13,000	
<i>Welfare Activities</i>	500	
<i>Outgoing Transfers</i>		
<i>Food Service Fund</i>	-	
<i>Other Transactions</i>	-	
Total Expenditures	\$ 4,540,970	\$ 194,194
Excess Revenues Over/(Under) Expenditures	\$ 7,170	\$ 4,102
Beginning Fund Balance (July 1 st) - actual	\$ 631,118	\$ -
Ending Fund Balance (June 30 th) – estimated	\$ 638,288	\$ 4,102

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by [West Village Academy](#) Board of Directors at a properly noticed open meeting held on the 18th day of June where a quorum was present.

By: 
Kerri Hill, Vice-President of the Board