

**West Village Academy**  
**3530 Westwood**  
**Dearborn, Michigan 48124**


**A Resolution of West Village Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of [West Village Academy](#) for the fiscal year [2022](#).

	<b>General Fund</b>	<b>Special Revenue Fund</b>
<b>Revenues</b>		
Local	3,500	-
State	3,066,778	4,294
Federal	1,424,384	194,002
Payments Received from other Public Schools	18,068	
Incoming Transfers & Other Transactions	-	-
<b>Total Revenues</b>	<b>\$ 4,512,729</b>	<b>\$ 198,296</b>
<b>Expenditures</b>		
<i>Instruction</i>		
Basic Instruction	1,233,544	
Added Needs	901,457	
<i>Support Services</i>		
Pupil Support Services	247,475	
Instructional Staff	60,597	
General Administration	211,547	
School Administration	541,895	
Business Services	71,845	
Operations & Maintenance	946,877	
Transportation	52,000	
Central	306,103	
Athletics	6,500	
Other	-	
Food Services	-	194,194
<i>Community Services</i>	15,500	
<i>Welfare Activities</i>	500	
<i>Outgoing Transfers</i>		
Food Service Fund	-	
<i>Other Transactions</i>	-	
<b>Total Expenditures</b>	<b>\$ 4,595,841</b>	<b>\$ 194,194</b>
<b>Excess Revenues Over/(Under) Expenditures</b>	<b>\$ (83,112)</b>	<b>\$ 4,102</b>
Beginning Fund Balance (July 1 <sup>st</sup> ) - actual	\$ 631,118	\$ -
Ending Fund Balance (June 30 <sup>th</sup> ) – <i>estimated</i>	\$ 548,006	\$ 4,102

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by [West Village Academy](#) Board of Directors at a properly noticed open meeting held on the 19th day of March where a quorum was present.

By:   
[Randall Piner](#) (Mar 22, 2022 12:24 EDT)  
**Randall Piner, President of the Board**