

**West Village Academy**  
**3530 Westwood**  
**Dearborn, Michigan 48124**

**A Resolution of West Village Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of [West Village Academy](#) for the fiscal year [2021](#).

|   | <b>General Fund</b> | <b>Special Revenue Fund</b> |
|---|---------------------|-----------------------------|
| <b>Revenues</b>   |                     |                             |
| Local   | 3,000               | -                           |
| State   | 3,258,509           | 6,008                       |
| Federal   | 734,558             | 163,901                     |
| Payments Received from other Public Schools                     | -                   |                             |
| Incoming Transfers & Other Transactions                         | -                   | 45,507                      |
| <b>Total Revenues</b>   | <b>\$ 3,996,067</b> | <b>\$ 215,417</b>           |
| <b>Expenditures</b>   |                     |                             |
| <i>Instruction</i>  |                     |                             |
| Basic Instruction   | 968,980             |                             |
| Added Needs   | 678,943             |                             |
| <i>Support Services</i>   |                     |                             |
| Pupil Support Services  | 242,628             |                             |
| Instructional Staff   | 47,013              |                             |
| General Administration  | 229,577             |                             |
| School Administration   | 532,960             |                             |
| Business Services   | 75,935              |                             |
| Operations & Maintenance  | 954,362             |                             |
| Transportation  | 73,697              |                             |
| Central   | 119,623             |                             |
| Athletics   | 6,653               |                             |
| Other   | -                   |                             |
| Food Services   | -                   | 215,416                     |
| <i>Community Services</i>                                       | 9,658               |                             |
| <i>Welfare Activities</i>                                       | 500                 |                             |
| <i>Outgoing Transfers</i>                                       |                     |                             |
| <i>Food Service Fund</i>  | 45,507              |                             |
| <i>Other Transactions</i>                                       | -                   |                             |
| <b>Total Expenditures</b>                                       | <b>\$ 3,986,037</b> | <b>\$ 215,416</b>           |
| <b>Excess Revenues Over/(Under) Expenditures</b>                | <b>\$ 10,030</b>    | <b>\$ 1</b>                 |
| Beginning Fund Balance (July 1 <sup>st</sup> ) - actual         | \$ 594,471          | \$ (1)                      |
| Ending Fund Balance (June 30 <sup>th</sup> ) – <i>estimated</i> | \$ 604,501          | \$ (0)                      |

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by [West Village Academy](#) Board of Directors at a properly noticed open meeting held on the 19th day of January where a quorum was present.

By: Randall Piner  
**Randall Piner, Treasurer of the Board**

**Signature:** Randall Piner  
Randall Piner (Jan 19, 2021 14:48 EST)

**Email:** pinerre@gmail.com