

**West Village Academy
3530 Westwood
Dearborn, Michigan 48124**

A Resolution of West Village Academy Board of Directors

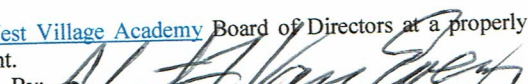
RESOLVED, that this resolution shall be the general appropriations act of West Village Academy for the fiscal year 2019.

	General Fund	Special Revenue Fund
Revenues		
Local	6,500	8,505
State	3,711,208	4,520
Federal	443,464	316,196
Payments Received from other Public Schools	-	
Incoming Transfers & Other Transactions	-	19,020
Total Revenues	\$ 4,161,172	\$ 348,241
 Expenditures		
<i>Instruction</i>		
Basic Instruction	1,279,788	
Added Needs	775,750	
 <i>Support Services</i>		
Pupil Support Services	249,422	
Instructional Staff	66,306	
General Administration	236,877	
School Administration	421,962	
Business Services	73,338	
Operations & Maintenance	937,468	
Transportation	116,351	
Central	3,828	
Athletics	2,814	
Other	-	
Food Services	-	348,241
<i>Community Services</i>	1,800	
<i>Custody & Care of Children</i>	-	
<i>Outgoing Transfers</i>		
Food Service Fund	19,020	
<i>Other Transactions</i>	(27,000)	
Total Expenditures	\$ 4,157,723	\$ 348,241
 Excess Revenues Over/(Under) Expenditures	\$ 3,449	\$ -
 Beginning Fund Balance (July 1 st) - actual	\$ 834,250	\$ -
Ending Fund Balance (June 30 th) - <i>estimated</i>	\$ 837,699	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by West Village Academy Board of Directors at a properly noticed open meeting held on the 25th day of June where a quorum was present.

By:


Robert VanEvery, Vice-President of the Board