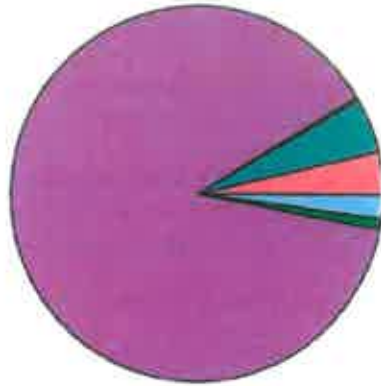


## Budget Transparency Report: Personnel Expenditures

School District: West Village Academy (82959)

Fiscal Year: 2016-2017

Fund: General Fund (11)



■ Salary    ■ PS    ■ Emp Benfit    ■ Sup Mat    ■ Remaining EX  
■ FRUW    ■ Cap Out    ■ Other Per Exp

Personnel Expenditures		
Salary (1xx)	\$90,346	1.99 %
Employee Insurance Benefits (21xx)	\$12,565	0.28 %
FICA/Retirement/Unemployment/WC (28xx)	\$41,859	0.92 %
Other Personnel Expenditures (22x - 24xx, 29xx)	\$0	0.00 %
<b>Total Personnel Expenditures</b>	<b>\$144,770</b>	<b>3.19 %</b>

Remaining Expenditures		
Professional and Technical Purchased Services (31xx)	\$3,143,197	69.17 %
Client/Pupil Transportation Purchased Services (33xx)	\$7,013	0.15 %
Other Purchased Services (32xx, 34xx - 4xx)	\$867,429	19.09 %
Supplies and Materials (5xx)	\$213,670	4.70 %
Capital Outlay (6xx)	\$0	0.00 %
Other Expenditures (7xx)	\$156,234	3.44 %
Payments to Other Public School Districts (82xx)	\$0	0.00 %
Fund Modifications (81xx)	\$11,831	0.26 %
Other Transactions (83xx - 89xx)	\$0	0.00 %
<b>Total General Fund Expenditures</b>	<b>\$4,543,944</b>	<b>100.00 %</b>

\* For charting purposes, Purchased Services is defined as object codes 3xx-4xx and 82xx.  
 \*\* For charting purposes, Other Expenditures is defined as object codes 7xx, 81xx and 83xx-89xx.

Report based on district's 2017 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. As one example, many districts outsource some or all educational functions to other entities. As a result, the district may not incur direct employee salary and benefits for certain functions. The costs instead will appear in the purchased service category. While a district that hires its entire staff as district employees will include all the associated costs under a combination of salary and benefit counts.

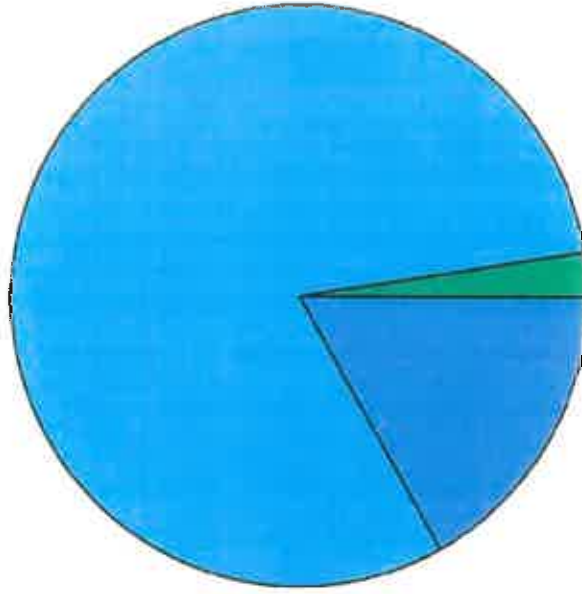
The personnel expenditure costs reported to the charts above are based on object codes as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the object codes listed in the charts above may be found in the Manual available at: [http://www.michigan.gov/documents/appendix\\_33874\\_7.pdf](http://www.michigan.gov/documents/appendix_33874_7.pdf).

Additional district financial information can be found online at <https://www.mschooldata.org/DistrictSchoolProfiles/FinancialInformation/FinancialSummary.aspx>

## Educational Service Provider: Transparency Expenditure Report

School District: West Village Academy (82959)

Fiscal Year: 2016-2017



- |                          |                               |  |
|--------------------------|-------------------------------|--|
| Salaries (1xxx)          | Purchased Services (3xxx)     | Capital Outlay (6xxx)                    |
| Employee Benefits (2xxx) | Repairs & Maintenance (41xx)  | Other Expenditures, Dues and Fees (74xx) |
| Rentals (42xx)           | Supplies and Materials (5xxx) |  |

Educational Service Provider Expenditures			
Salaries (1xxx)	\$0	0.00%	
Employee Benefits (2xxx)	\$0	0.00%	
Rentals (42xx)	\$686,996	16.84%	
Purchased Services (3xxx)	\$3,292,186	60.72%	
Repairs & Maintenance (41xx)	\$98,304	2.43%	
Supplies and Materials (5xxx)	\$0	0.00%	
Capital Outlay (6xxx)	\$0	0.00%	
Other Expenditures, Dues and Fees (74xx)	\$0	0.00%	
<b>Total from above</b>	<b>\$4,675,486</b>	<b>100.00%</b>	
<b>Total expenditures reported in ESP file</b>	<b>\$4,675,486</b>	<b>100.0%</b>	

Report based on district's 2017 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The ESP expenditure costs reported to the charts above are based on objects codes in the ESP file as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the object codes listed in the charts above may be found in the Manual available at: [http://www.michigan.gov/documents/appendix\\_33974\\_7.pdf](http://www.michigan.gov/documents/appendix_33974_7.pdf).

More district financial information can be found online at <https://www.mischooldata.org/DistrictSchoolProfiles/FinancialInformation/FinancialSummary.aspx>