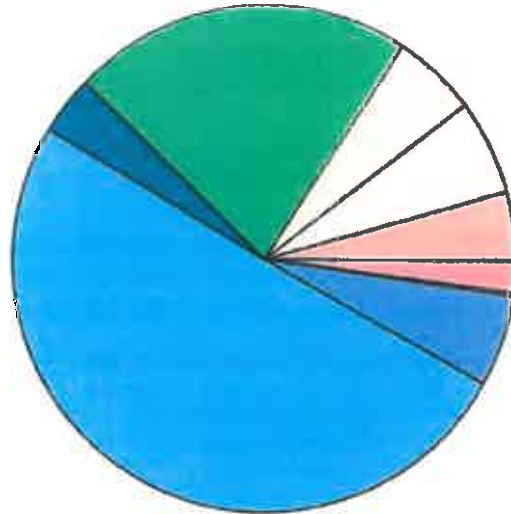


## Educational Service Provider: Operating Expenditures

School District: West Village Academy (82959)

Fiscal Year: 2016-2017



- |  |  |                      |
|--|--|----------------------|
| Business Services (25x)                                    | Instructional Staff Support Services (22x) | Transportation (27x) |
| Central & Other Support Services (28x, 291, 292, 295, 299) | Operations and Maintenance (26x)           |                      |
| General Administration (23x)                               | Pupil Support Services (21x)               |                      |
| Instructional Expenditures (1xx, 293)                      | School Administration (24x)                |                      |

Educational Service Provider Operating Expenditures		
Instructional Expenditures (1xx, 293)	\$2,023,704	49.82%
Pupil Support Services (21x)	\$218,279	5.35%
Instructional Staff Support Services (22x)	\$150,203	3.68%
General Administration (23x)	\$234,636	5.75%
School Administration (24x)	\$243,540	5.97%
Business Services (25x)	\$81,800	2.01%
Operations and Maintenance (26x)	\$879,959	21.50%
Transportation (27x)	\$175,388	4.30%
Central & Other Support Services (28x, 291, 292, 295, 299)	\$9,546	0.23%
<b>Total Operating Expenditures from ESP</b>	<b>\$4,017,034</b>	<b>98.49%</b>
<b>Total from ESP file</b>	<b>\$4,076,486</b>	<b>100.0%</b>

Report based on district's 2017 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The ESP operational expenditure costs reported to the charts above are based on function codes as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the function codes listed in the charts above may be found in the Manual available at: [http://www.michigan.gov/documents/appendix\\_33874\\_7.pdf](http://www.michigan.gov/documents/appendix_33874_7.pdf).

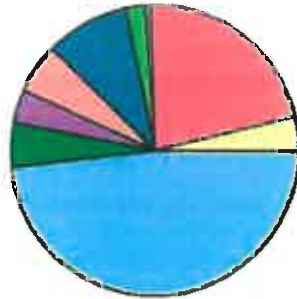
More district financial information can be found online at <https://www.mischooldata.org/DistrictSchoolProfiles/FinancialInformation/FinancialSummary.aspx>

## Budget Transparency Report: Operating Expenditures

School District: West Village Academy (82959)

Fiscal Year: 2016-2017

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$2,175,240	47.87 %
Pupil Support Services (21x)	\$223,279	4.91 %
Instructional Staff Support Services (22x)	\$163,476	3.60 %
General Administration (23x)	\$250,746	5.52 %
School Administration (24x)	\$423,902	9.33 %
Business Services (25x)	\$94,775	2.09 %
Operations and Maintenance (26x)	\$983,423	21.84 %
Transportation (27x)	\$175,368	3.86 %
Central & Other Support Services (28x, 291,292,295,299)	\$30,493	0.67 %
<b>Total Current Operating Expenditure</b>	<b>\$4,520,702</b>	<b>99.49 %</b>

Remaining Expenditure		
Community Services (3xx)	\$11,611	0.26 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$0	0.00 %
Other Transactions (41x-44x, 49x)	\$0	0.00 %
Fund Modification (6xx)	\$11,631	0.26 %
<b>Total General Fund Expenditure</b>	<b>\$4,543,944</b>	<b>100.00 %</b>

\*For charting purposes, Remaining Expenditures is defined as function codes 3xx through 6xx.

Report based on district's 2017 Financial Information Database (FID) submission.

Caution should be used when using these financial data. Sound conclusions can only be drawn when the data elements are used in proper context. The operational expenditure costs reported to the charts above are based on function codes as submitted to the Financial Information Database (FID). Districts are required by law (MCL 380.1281) to follow a common chart of accounts published as the Michigan Public School Accounting Manual when reporting financial data. Definitions for each of the object codes listed in the charts above may be found in the Manual available at: [http://www.michigan.gov/documents/appendix\\_33974\\_7.pdf](http://www.michigan.gov/documents/appendix_33974_7.pdf).

Please note that Capital Outlay, an object category, was extracted from functional categories and reported with Facilities Acquisitions and Debt Service.

More district financial information can be found online at <https://www.mischooldata.org/DistrictSchoolProfiles/FinancialInformation/FinancialSummary.aspx>