West Village Academy  
3530 Westwood  
Dearborn, Michigan 48124

A Resolution of West Village Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Village Academy for the fiscal year 2018.

<table>
<thead>
<tr>
<th></th>
<th>General Fund</th>
<th>Special Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenues</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local</td>
<td>6,100</td>
<td>8,505</td>
</tr>
<tr>
<td>State</td>
<td>3,973,353</td>
<td>3,620</td>
</tr>
<tr>
<td>Federal</td>
<td>910,339</td>
<td>316,196</td>
</tr>
<tr>
<td>Payments Received from other Public Schools</td>
<td>-</td>
<td>44,212</td>
</tr>
<tr>
<td>Incoming Transfers &amp; Other Transactions</td>
<td>-</td>
<td>44,212</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td>$ 4,889,792</td>
<td>$ 372,533</td>
</tr>
</tbody>
</table>

| **Expenditures**       |              |                      |
| **Instruction**        |              |                      |
| Basic Instruction      | 1,671,224    |                      |
| Added Needs            | 809,191      |                      |
| **Support Services**   |              |                      |
| Pupil Support Services | 274,902      |                      |
| Instructional Staff    | 171,548      |                      |
| General Administration | 237,523      |                      |
| School Administration  | 465,742      |                      |
| Business Services      | 95,047       |                      |
| Operations & Maintenance | 964,188   |                      |
| Transportation         | 134,160      |                      |
| Central                | 24,410       |                      |
| Athletics              | 7,192        |                      |
| Other                  |              |                      |
| Food Services          |              | 372,533              |
| Community Services     | 13,849       |                      |
| Custody & Care of Children | 604  |                      |
| **Outgoing Transfers** |              |                      |
| Food Service Fund      | 44,212       |                      |
| **Other Transactions** | (27,000)     |                      |
| **Total Expenditures** | $ 4,886,791  | $ 372,533            |

**Excess Revenues Over/(Under) Expenditures**  
$ 3,001 $ -

Beginning Fund Balance (July 1st) - actual  
$ 722,621 $ -

Ending Fund Balance (June 30th) - estimated  
$ 725,622 $ -

Secretary's Certification:
I certify that the foregoing resolution was duly adopted by West Village Academy Board of Directors at a properly noticed open meeting held on the 5th day of June where a quorum was present.

By: [Signature]  
Alida Buggs, Treasurer of the Board