

West Village Academy  
3530 Westwood  
Dearborn, Michigan 48124

A Resolution of West Village Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of [West Village Academy](#) for the fiscal year [2017](#).

	General Fund	Special Revenue Fund
<b>Revenues</b>		
Local	9,200	14,403
State	3,898,963	3,620
Federal	928,453	283,452
Payments Received from other Public Schools	-	
Incoming Transfers & Other Transactions	-	44,384
<b>Total Revenues</b>	<b>\$ 4,836,616</b>	<b>\$ 345,859</b>
<b>Expenditures</b>		
<i>Instruction</i>		
Basic Instruction	1,526,220	
Added Needs	725,759	
<i>Support Services</i>		
Pupil Support Services	222,394	
Instructional Staff	161,068	
General Administration	254,608	
School Administration	434,211	
Business Services	94,767	
Operations & Maintenance	1,088,832	
Transportation	176,336	
Central	33,626	
Athletics	19,251	
Other	-	
Food Services	-	340,899
<i>Community Services</i>	13,849	
<i>Custody &amp; Care of Children</i>	604	
<i>Outgoing Transfers</i>		
Food Service Fund	44,384	
<i>Other Transactions</i>	(27,000)	
<b>Total Expenditures</b>	<b>\$ 4,768,909</b>	<b>\$ 340,899</b>
<b>Excess Revenues Over/(Under) Expenditures</b>	<b>\$ 67,707</b>	<b>\$ 4,960</b>
Beginning Fund Balance (July 1 <sup>st</sup> ) - actual	\$ 654,914	\$ (4,960)
Ending Fund Balance (June 30 <sup>th</sup> ) - <i>estimated</i>	\$ 722,621	\$ -

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by [West Village Academy](#) Board of Directors at a properly noticed open meeting held on the 5<sup>th</sup> day of June where a quorum was present.

By:   
Alicia Buggs, Treasurer of the Board