

**West Village Academy
3530 Westwood
Dearborn, Michigan 48124**

A Resolution of West Village Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Village Academy for the fiscal year 2017.

	General Fund	Special Revenue Fund
Revenues		
Local	9,200	14,403
State	3,828,031	3,300
Federal	928,453	283,452
Payments Received from other Public Schools	-	
Incoming Transfers & Other Transactions	-	44,384
Total Revenues	\$ 4,765,684	\$ 345,539
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,526,220	
Added Needs	725,787	
<i>Support Services</i>		
Pupil Support Services	222,394	
Instructional Staff	161,068	
General Administration	252,480	
School Administration	434,211	
Business Services	94,767	
Operations & Maintenance	1,035,652	
Transportation	176,336	
Central	33,626	
Athletics	19,251	
Other	-	
Food Services	-	340,579
<i>Community Services</i>	13,849	
<i>Custody & Care of Children</i>	604	
<i>Outgoing Transfers</i>		
<i>Food Service Fund</i>	44,384	
<i>Other Transactions</i>	(27,000)	
Total Expenditures	\$ 4,713,629	\$ 340,579
Excess Revenues Over/(Under) Expenditures	\$ 52,056	\$ 4,960
Beginning Fund Balance (July 1 st) - actual	\$ 654,914	\$ (4,960)
Ending Fund Balance (June 30 th) - estimated	\$ 706,970	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by West Village Academy Board of Directors at a properly noticed open meeting held on the 27th day of June where a quorum was present.

By: 
Robert VanEvery, Vice-President of the Board