

**West Village Academy
3530 Westwood
Dearborn, Michigan 48124**

A Resolution of West Village Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Village Academy for the fiscal year 2018.

	General Fund	Special Revenue Fund
Revenues		
Local	6,100	8,505
State	3,973,353	3,620
Federal	910,339	316,196
Payments Received from other Public Schools	-	
Incoming Transfers & Other Transactions	-	44,212
Total Revenues	\$ 4,889,792	\$ 372,533
 Expenditures		
<i>Instruction</i>		
Basic Instruction	1,671,224	
Added Needs	809,191	
 <i>Support Services</i>		
Pupil Support Services	274,902	
Instructional Staff	171,548	
General Administration	237,523	
School Administration	465,742	
Business Services	95,047	
Operations & Maintenance	964,188	
Transportation	134,160	
Central	24,410	
Athletics	7,192	
Other	-	
Food Services	-	372,533
<i>Community Services</i>	13,849	
<i>Custody & Care of Children</i>	604	
<i>Outgoing Transfers</i>		
<i>Food Service Fund</i>	44,212	
<i>Other Transactions</i>	(27,000)	
Total Expenditures	\$ 4,886,791	\$ 372,533
 Excess Revenues Over/(Under) Expenditures	\$ 3,001	\$ -
 Beginning Fund Balance (July 1 st) - actual	\$ 722,621	\$ -
Ending Fund Balance (June 30 th) - estimated	\$ 725,622	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by West Village Academy Board of Directors at a properly noticed open meeting held on the 5th day of June where a quorum was present.

By: Alicia Buggs
Alicia Buggs, Treasurer of the Board