

**West Village Academy  
3530 Westwood  
Dearborn, Michigan 48124**

**A Resolution of West Village Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of West Village Academy for the fiscal year 2014.

	<b>General Fund</b>	<b>Special Revenue Fund</b>
<b>Revenues</b>		
Local	7,426	7,500
State	3,383,583	3,350
Federal	926,040	265,620
Payments Received from other Public Schools	-	
Incoming Transfers & Other Transactions	-	19,795
<b>Total Revenues</b>	<b>\$ 4,317,049</b>	<b>\$ 296,265</b>
 <b>Expenditures</b>		
<i>Instruction</i>		
Basic Instruction	1,428,287	
Added Needs	468,550	
 <i>Support Services</i>		
Pupil Support Services	221,176	
Instructional Staff	186,137	
General Administration	302,089	
School Administration	440,975	
Business Services	40,560	
Operations & Maintenance	997,281	
Transportation	135,455	
Central	23,800	
Athletics	9,420	
Other	-	
Food Services	-	296,265
<i>Community Services</i>	23,738	
<i>Custody &amp; Care of Children</i>	2,400	
<i>Outgoing Transfers</i>		
School Lunch Fund	19,795	
<i>Other Transactions</i>	-	
<b>Total Expenditures</b>	<b>\$ 4,299,665</b>	<b>\$ 296,265</b>
 <b>Excess Revenues Over/(Under) Expenditures</b>	<b>\$ 17,384</b>	<b>\$ -</b>
 Beginning Fund Balance (July 1 <sup>st</sup> ) - <i>estimated</i>	\$ 254,659	\$ -
Ending Fund Balance (June 30 <sup>th</sup> ) - <i>estimated</i>	\$ 272,043	\$ -

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by West Village Academy Board of Directors at a properly noticed open meeting held on the 8th day of May where a quorum was present.

By: \_\_\_\_\_

  
Geonisha Washington, Treasurer of the Board