

**West Village Academy
3530 Westwood
Dearborn, Michigan 48124**

A Resolution of West Village Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Village Academy for the fiscal year 2015.

	General Fund	Special Revenue Fund
Revenues		
Local	39,426	7,500
State	3,373,201	3,350
Federal	907,129	265,620
Payments Received from other Public Schools	-	
Incoming Transfers & Other Transactions	-	19,795
Total Revenues	\$ 4,319,756	\$ 296,265
Expenditures		
<i>Instruction</i>		
Basic Instruction	1,439,074	
Added Needs	539,996	
<i>Support Services</i>		
Pupil Support Services	231,911	
Instructional Staff	141,037	
General Administration	300,018	
School Administration	418,334	
Business Services	39,869	
Operations & Maintenance	1,004,714	
Transportation	134,481	
Central	23,800	
Athletics	9,420	
Other	-	
Food Services	-	296,265
<i>Community Services</i>	14,200	
<i>Custody & Care of Children</i>	2,500	
<i>Outgoing Transfers</i>		
<i>School Lunch Fund</i>	19,795	
<i>Other Transactions</i>	-	
Total Expenditures	\$ 4,319,149	\$ 296,265
Excess Revenues Over/(Under) Expenditures	\$ 607	\$ -
Beginning Fund Balance (July 1 st) - <i>estimated</i>	\$ 272,043	\$ -
Ending Fund Balance (June 30 th) - <i>estimated</i>	\$ 272,650	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by West Village Academy Board of Directors at a properly noticed open meeting held on the 12th day of June where a quorum was present.

By: 
Paul Serwinek, President of the Board