

**West Village Academy
3530 Westwood
Dearborn, Michigan 48124**

A Resolution of West Village Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Village Academy for the fiscal year 2017.

| | General Fund | Special Revenue Fund |
|---|---------------------|---------------------------------|
| Revenues | | |
| Local | 6,100 | 8,505 |
| State | 3,973,714 | 3,620 |
| Federal | 939,187 | 316,196 |
| Payments Received from other Public Schools | - | |
| Incoming Transfers & Other Transactions | - | 46,579 |
| Total Revenues | \$ 4,919,001 | \$ 374,900 |
| Expenditures | | |
| <i>Instruction</i> | | |
| Basic Instruction | 1,573,249 | |
| Added Needs | 704,428 | |
| <i>Support Services</i> | | |
| Pupil Support Services | 227,164 | |
| Instructional Staff | 188,376 | |
| General Administration | 262,523 | |
| School Administration | 437,673 | |
| Business Services | 93,247 | |
| Operations & Maintenance | 1,090,049 | |
| Transportation | 168,000 | |
| Central | 24,210 | |
| Athletics | 18,699 | |
| Other | - | |
| Food Services | - | 369,940 |
| <i>Community Services</i> | 12,999 | |
| <i>Custody & Care of Children</i> | 500 | |
| <i>Outgoing Transfers</i> | | |
| <i>Food Service Fund</i> | 46,579 | |
| <i>Other Transactions</i> | (27,000) | |
| Total Expenditures | \$ 4,820,695 | \$ 369,940 |
| Excess Revenues Over/(Under) Expenditures | \$ 98,307 | \$ 4,960 |
| Beginning Fund Balance (July 1 st) - actual | \$ 654,914 | \$ (4,960) |
| Ending Fund Balance (June 30 th) - <i>estimated</i> | \$ 753,221 | \$ - |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by West Village Academy Board of Directors at a properly noticed open meeting held on the 8th day of December where a quorum was present.

By: _____

Alicia Buggs
Alicia Buggs, Treasurer of the Board