

**West Village Academy
3530 Westwood
Dearborn, Michigan 48124**

A Resolution of West Village Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of West Village Academy for the fiscal year 2015.

Revenues

Local	22,426	7,500
State	3,430,330	3,350
Federal	951,901	265,620
Payments Received from other Public Schools	-	
Incoming Transfers & Other Transactions	-	19,795
Total Revenues	\$ 4,404,657	\$ 296,265

Expenditures

Instruction

Basic Instruction	1,434,756	
Added Needs	549,895	

Support Services

Pupil Support Services	232,671	
Instructional Staff	149,383	
General Administration	300,915	
School Administration	441,154	
Business Services	39,869	
Operations & Maintenance	1,128,707	
Transportation	139,231	
Central	24,760	
Athletics	15,700	
Other	-	

Food Services	-	296,265
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Community Services

14,409

Custody & Care of Children

500

Outgoing Transfers

School Lunch Fund

19,795

Other Transactions

-

Total Expenditures

	\$ 4,491,745	\$ 296,265
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Excess Revenues Over/(Under) Expenditures

	\$ (87,088)	\$ -
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Beginning Fund Balance (July 1st) - actual

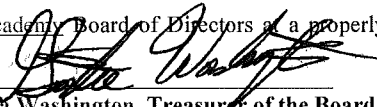
	\$ 336,749	\$ -
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Ending Fund Balance (June 30th) - estimated

	\$ 249,661	\$ -
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by West Village Academy Board of Directors at a properly noticed open meeting held on the 13th day of November where a quorum was present.

By: 
Geonisha Washington, Treasurer of the Board